



The Guam Board of Registration for  
**PROFESSIONAL ENGINEERS, ARCHITECTS & LAND SURVEYORS**

*Inetnon Rihestrasyon Inheneron Prufisionat, Atketeklo yan Agranensot Tano'*

July 17, 2009

The Honorable Judith Won Pat  
Speaker  
Thirtieth Guam Legislature  
155 Hesler Place  
Hagåtña, GU 96910

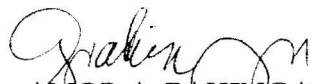
SUBJECT: Quarterly Financial Report

Dear Speaker Won Pat:

*Hafa Adai!* It is with great honor and pleasure for the Professional Engineers, Architects and Land Surveyors (PEALS) Board to transmit to you our FY2009 financial report for quarter ending June 30, 2009 in written and electronic formats.

This report was prepared in compliance with P.L. 29-113.

Respectfully submitted,

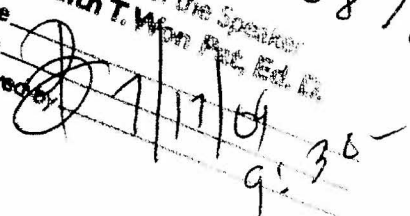
  
AMOR A. PAKINGAN  
Board Administrator

Enclosures

- 1 - Written report
- 1 - CD

cc: Office of the Public Auditor

2009 JUL 17 PM 3:50

30-09-0878  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date \_\_\_\_\_  
Time \_\_\_\_\_  
Received by 

0888

**Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT -- 06/30/09**

**FUNCTIONAL AREA:**

**DEPARTMENT/AGENCY:** Guam Board of Registration for Professional Engineers, Architects and Land Surveyors

**PROGRAM:** Administrative and Enforcement

**FUND:** 100% Special Fund

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	1001	Board Administrator	Amor A. Pakingan	N/11	\$48,227	\$0	\$0	3/15/2010	\$0	\$48,227	\$12,153	\$0	\$0	\$0	\$174	\$1,381	\$0	\$13,708	\$61,935
2	1002	Administrative Assistant	VACANT	J/1	22,942	0	0		0	22,942	5,781	404	0	333	174	1,381	0	8,073	31,015
3	1003	Board Investigator	Mark J.B. Arceo	L/5	33,150	0	0	6/4/2010	0	33,150	8,354	404	0	481	174	3,606	414	13,433	46,583
4	1004	Secretary	To Be Recruited	G/1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>					\$104,319	\$0	\$0		\$0	\$104,319	\$26,288	\$808	\$0	\$814	\$522	\$6,368	\$414	\$35,214	\$139,533

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

The Guam Board of Registration for Professional Engineers, Architects and Land Surveyors  
Prior Year Obligation Payments  
(3rd Quarter Ending 06/30/2009)

<b>Division</b>	<b>Account Number</b>	<b>Funding</b>	<b>111</b>	<b>112</b>	<b>230</b>	<b>TOTAL</b>
Legal Service	1003GA215	Special	0	0	25,820	25,820
<b>Grand Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>25,820</b>

There are no prior year obligation payments made for the quarter ending June 30, 2009.

Professional Engineers, Architects and Land Surveyors (PEALS) Board  
 FY2009 Statement of Appropriation and Expenditures  
 (3rd quarter ending 06/30/2009)

Fiscal and Administrative:

		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
	Total Approp. +	YTD	YTD Expend. +	(A-B)	Unallotted
	Modification	Allotment	O/S Encumbr.	Avail. Funds	Balance
(111) Salaries	104,380.00	78,580.00	71,027.30	7,552.70	25,800.00
(113) Benefits	34,996.00	26,130.00	24,036.81	2,093.19	8,866.00
(220) Travel	4,383.00	0.00	0.00	0.00	4,383.00
(230) Contractual	71,605.00	61,775.00	61,315.44	459.56	9,830.00
(233) Office Space/Rental	16,615.00	16,615.00	11,076.80	5,538.20	0.00
(240) Supplies and Materials	4,800.00	1,843.00	1,522.27	320.73	2,957.00
(250) Equipment	1,946.00	400.00	400.00	0.00	1,546.00
(271) Drug Testing	0.00	0.00	0.00	0.00	0.00
(290) Miscellaneous	1,750.00	450.00	450.00	0.00	1,300.00
(361) Utilities	2,700.00	2,700.00	1,961.80	738.20	0.00
(363) Telephone	3,075.00	3,075.00	2,943.10	131.90	0.00
(450) Capital Outlay	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>246,250.00</b>	<b>191,568.00</b>	<b>174,733.52</b>	<b>16,834.48</b>	<b>54,682.00</b>

Total Revenue Collected: \$74,619